

# ISST e.V. Budget Plan for 2018

## Expected Earnings and Expenses in 2018, in €

Earnings				
Society		Insight Conference 2018		Total
Gain 2017	108 860.92			
Membership fees (1340 members)	100 000.00			
		Conference attendance fees	300 000.00	
Other earnings	0.00	Other earnings (Sponsoring)	5 000.00	
<b>Total earnings</b>			<b>513 850.92</b>	
Expenses				
Society		Insight Conference 2018		Total
Salaries + Fringe Costs	60 000.00			
Employees' travel and training	100.00			
Office expenses	3 000.00			
Office Rent	0.00			
Webmaster	1 000.00			
Website, software	2 500.00			
Collection fees Credit Card payments	2 500.00			
Tax consultant	800.00			
Counselor-at-law	2 000.00			
Court fees	100.00			
Notary	500.00			
Membership assembly expenses	1 000.00			
Bank fees, return debit fees	300.00			
Travel costs Board	0.00			
Expenses compensation Board	6 000.00			
Insurances	500.00			
Other	3 000.00	Local Organizer	20 000.00	

Plan  
2018

		Honorariums to presenters	15 000.00	
		Presenters' additional expenses	20 000.00	
		Downpayments conf. venue, equipment, catering	230 000.00	
		Collection fees credit card payments	1 500.00	
		Printing, design, advertising	2 000.00	
		Webmaster conf. only	500.00	
		CME accreditation fees	1 000.00	
		Further local expenses	10 000.00	
		Other	20 000.00	
<b>Total expenses</b>	<b>83 300.00</b>		<b>325 000.00</b>	
	<b>16 700.00</b>		<b>-25 000.00</b>	
<b>Expected result for the year 2018:</b>		<b>Gain</b>	<b>+105.550,92</b>	

**Prepared by:**  
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**Treasurer ISST e.V.**  
**Dez. 14th, 2017**

**Consented by the ISST Board on Jan. 15th, 2018**