

ISST e.V. Budget Plan for 2019

Expected Earnings and Expenses in 2019, in €

Earnings				
Society		Enlight Conference 2019		Total
Expected Gain 2018	105.550.92			
Membership fees (1500 members)	110 000.00			
		Conference attendance fees	120 000.00	
Other earnings	0.00	Other earnings		
Total earnings			335 550.92	
Expenses				
Society		Enlight Conference 2019		Total
Salaries + Fringe Costs	100 000.00			
Employees' travel and training	1 000.00			
Office expenses	4 000.00			
Office Rent	0.00			
Webmaster	1 000.00			
Website, software	3 000.00			
Collection fees Credit Card payments	3 000.00			
Tax consultant	1 000.00			
Counselor-at-law	2 000.00			
Court fees	50.00			
Notary	100.00			
Bank fees, return debit fees	400.00			
Travel costs Board	0.00			
Expenses compensation Board	7 000.00			
Insurances	500.00	CME accreditation	1 000.00	
Other	3 000.00	Local Organizers	15 000.00	
		Honorariums to presenters	15 000.00	

Plan
2019

		Presenters' additional expenses	30 000.00	
		Downpayments conf. venue, equipment, catering	30 000.00	
		Collection fees credit card payments	2 000.00	
		Printing, design, advertising	3 000.00	
		Webmaster conf. only	500.00	
		CME accreditation fees	500.00	
		Further local expenses	10 000.00	
		Other	5 000.00	
Total expenses	123 050.00		112 000.00	
	-13 050.00		8 000.00	
Expected result for the 2019:		Gain	+ 100.500,92	

Prepared by:
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Treasurer ISST e.V.
Aug. 7th, 2018

Consented by the ISST Board on Aug. 7th, 2018